



KIP REIT

Presentation to the Board of Directors
FY2018 Quarter 3 Results (Jan-Mar 2018)

23 Apr 2018

FY2018 Financial Performance – Q3 vs.Q2

Actual (RM'000)	Q3 Jan-Mar 2018	Q2 Oct-Dec 2017	Variance	
				%
Revenue	15,670	15,676	-6	0.03%
Property expenses	(5,306)	(4,860)	446	9.18%
Net property income	10,364	10,816	-452	-4.18%
Other expenses	(1,517)	(2,063)	-546	-26.47%
Profit after tax	8,847	8,753	94	1.06%

FY2018 Financial Performance – Actual vs. Budget

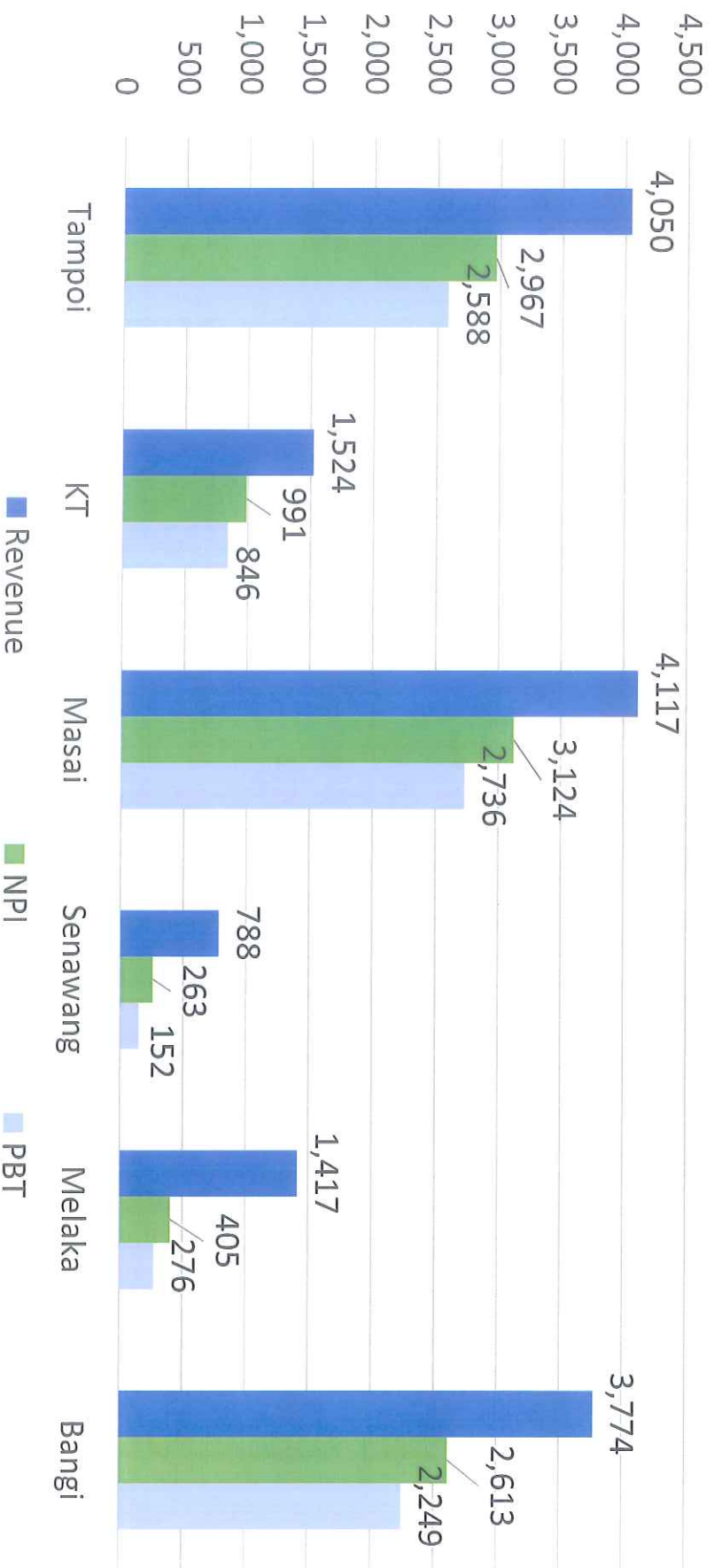
Q3 Jan-Mar 2018	Actual	Budget	Diff	%
Revenue	15,670	16,060	(390)	-2%
Property expenses	(5,306)	(5,947)	(641)	-11%
Net property income	10,364	10,113	251	2%
Other expenses	(1,517)	(2,070)	(553)	-27%
Profit after tax	8,847	8,043	804	10%

YTD Jul'17-Mar'18	Actual	Budget	Diff	%
Revenue	46,646	47,795	(760)	-2%
Property expenses	(15,843)	(17,879)	(2,036)	-11%
Net property income	30,803	29,916	887	3%
Other expenses	(5,592)	(5,827)	(235)	-4%
Profit after tax	25,211	24,089	1,122	5%

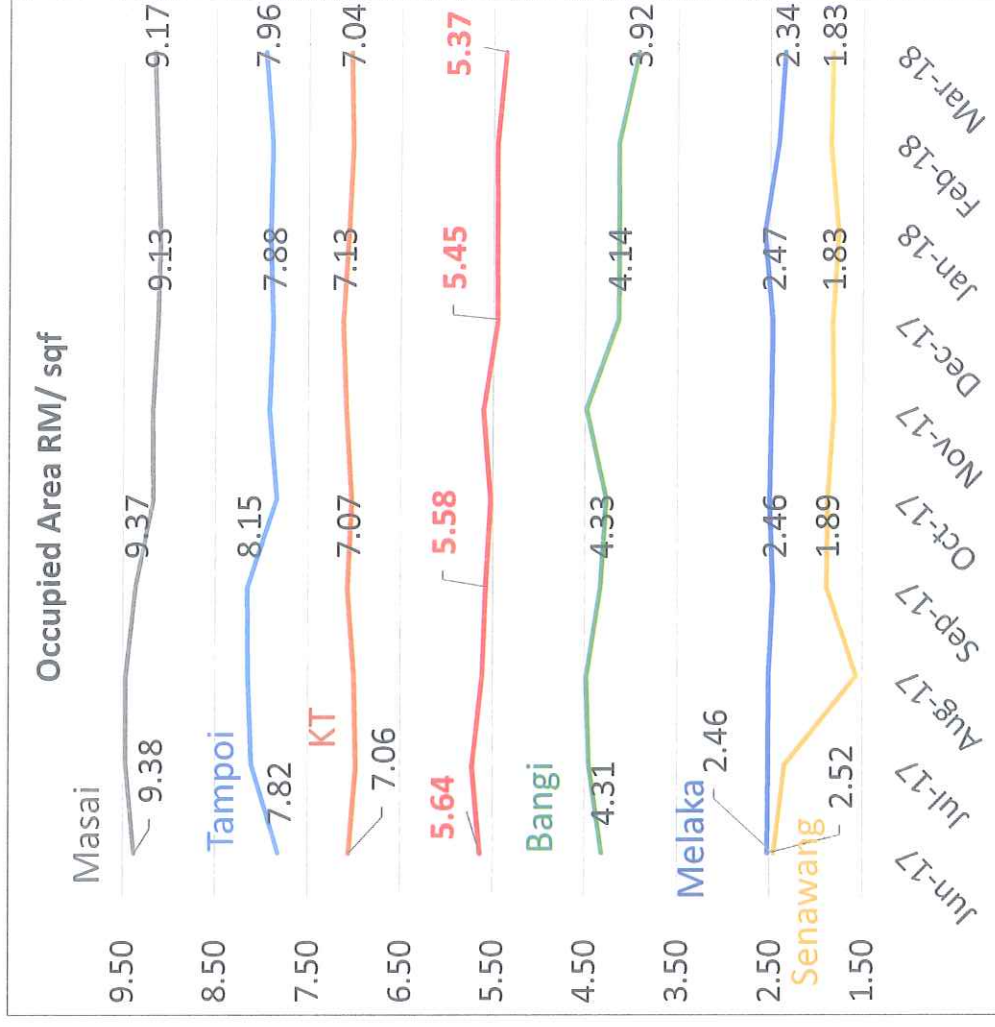
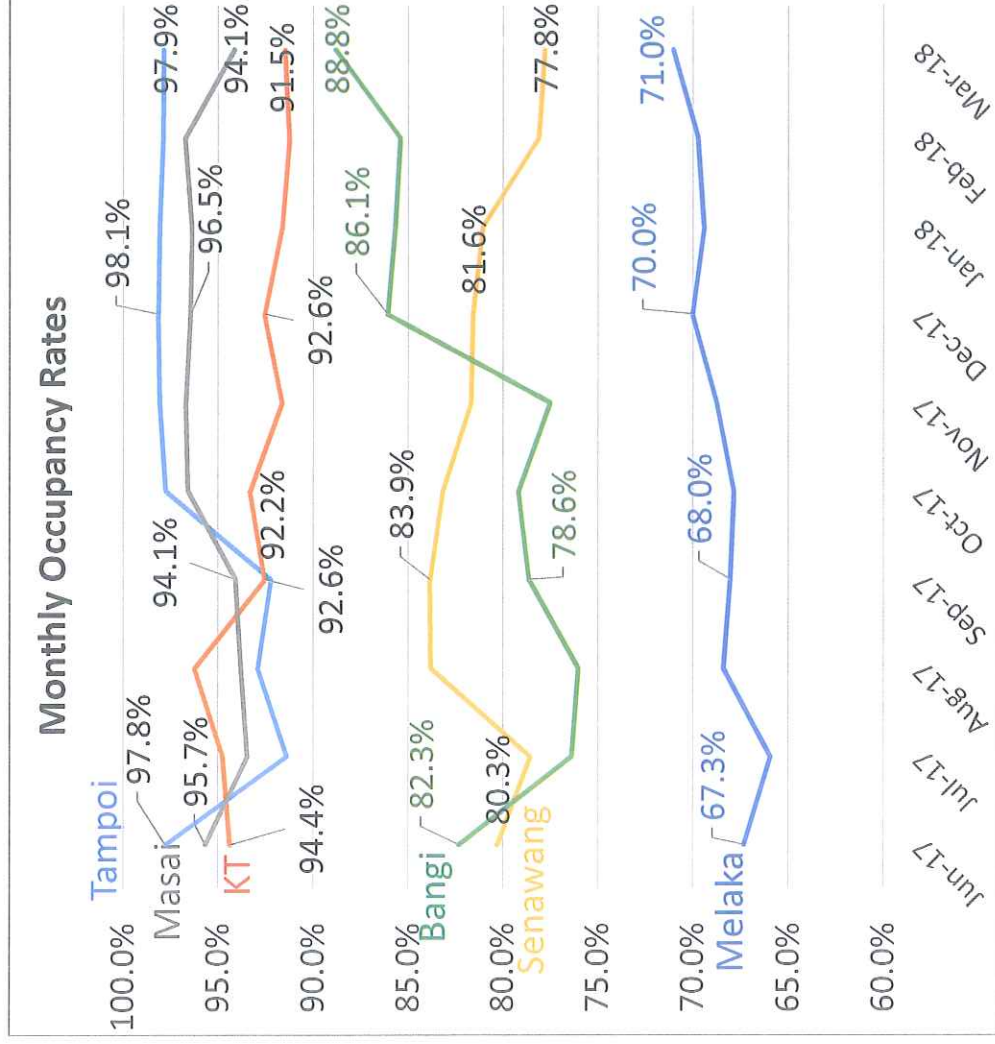
FY2018 Q3 Financial Performance

RM'000

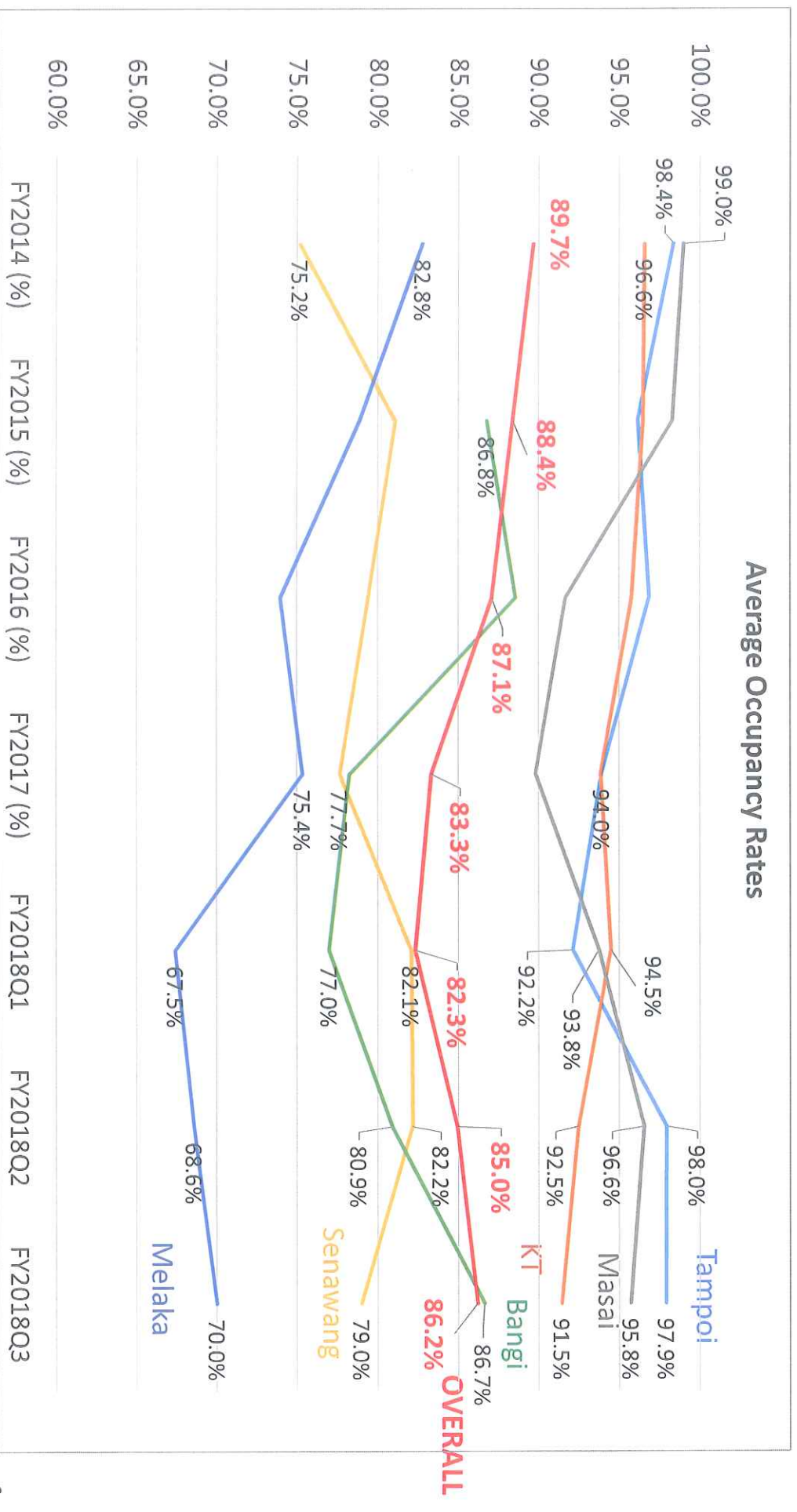
KIP REIT FY2018 Q3 (Jan-Mar 2018)



FY2018 Occupancy Rate and Occupied Area RM/sqf



Historical Average Occupancy Rates



Thank You

